



## Westfield Nursery School Special Educational Needs and Disabilities (SEND) Academic Year Statement 2018-2019

We believe that every child is entitled to equal access to the curriculum, regardless of ability and all individual needs of the children should be met. We work closely with parents and other experts such as the Early Years Support Team (EYST), Speech and Language Therapist (SALT) and specialists at the Edwin Lobo Centre. We use a range of resources and strategies to support children with a wide variety of needs and write individual plans for these children, so we can monitor their effectiveness. We have staff with experience and expertise in supporting children and continually strive to use continuing professional development to continue this.

### Funding and Spending for 2018/2019

| Term                             | Intervention/ Support/ Spend | Grant Received | Total Staffing Cost | Cost to school   |
|----------------------------------|------------------------------|----------------|---------------------|------------------|
| <b>Autumn Term-<br/>14 weeks</b> | 1:1 TA AM                    | £684           | £1076               | £392             |
|                                  | <b>Total</b>                 | <b>£684</b>    | <b>£1076</b>        | <b>£392</b>      |
| <b>Spring Term-<br/>12 weeks</b> | 1:1 TA AM                    | £384           | £941.50             | £557.50          |
|                                  | 1:1 TA AM                    | £567           | £2421               | £1854            |
|                                  | 1:1 TA AM/PM                 | £1134          | £4842               | £3708            |
|                                  | 1:1 TA AM/PM                 | £2268          | £4842               | £2574            |
|                                  | SENDCo                       |                |                     | £1750            |
|                                  | <b>Total</b>                 | <b>£4353</b>   | <b>£13046.50</b>    | <b>£10443.50</b> |
| <b>Summer Term-<br/>12 weeks</b> | 1:1 TA AM/PM                 | £1080          | £4842               | £3762            |
|                                  | 1:1 TA AM                    | £540           | £2421               | £1881            |
|                                  | <b>Total</b>                 | <b>£1620</b>   | <b>£7263</b>        | <b>£5643</b>     |

|                                      |           |                 |
|--------------------------------------|-----------|-----------------|
| School Budget Share (Financial Year) | 2018-2019 | 5% notional SEN |
|                                      | 357379    | £17868          |

|                                 |                           |           |
|---------------------------------|---------------------------|-----------|
| Total Additional Cost to School | Autumn                    | £392      |
|                                 | Spring                    | £10443.50 |
|                                 | Summer                    | £5643     |
|                                 | Total                     | £16478.50 |
|                                 | Minus school budget share | £-1390    |

**Westfield Nursery School**  
**SEND**

| <b>Cohort</b>      | <b>Code</b>     | <b>Number</b>  | <b>Percentage</b> |
|--------------------|-----------------|----------------|-------------------|
| N2                 | k- SEND Support | 11/77          | 14%               |
| N2                 | e- EHCP         | 1/77           | 1%                |
|                    |                 |                |                   |
| N1                 | k- SEND Support | 9/ 46          | 20%               |
| N1                 | e- EHCP         |                |                   |
|                    |                 |                |                   |
| E2                 | k- SEND Support | 3/ 16          | 19%               |
| E2                 | e- EHCP         |                |                   |
|                    |                 |                |                   |
| <b>All cohorts</b> | <b>Total</b>    | <b>24/ 139</b> | <b>17%</b>        |

SEND pupils enter the Nursery working at 16- 26a (mode) on average in the Prime areas (Speaking 16-26b/ Moving and Handling 22-26c)

SEND pupils exit the Nursery working at 22-36a (mode) on average in the Prime areas (Managing feelings and Behaviour 22-36c/ Speaking 22-36c/ Self-confidence and Self-awareness 30-50c/ Moving and Handling 30-50c)

Non-SEND pupils enter the Nursery working at 22-36b (mode) on average in the Prime areas (Self-confidence and self-awareness 22-36a)

Non-SEND pupils exit the Nursery working at 30-50a (mode) on average in the Prime areas (Making relationships 40-60c/ Moving and Handling 40-60c/ Health and Self-care 40-60c)

Non-SEND pupils perform better than SEND pupils in all Prime areas except Self-awareness and Self-confidence (2 bands higher in Making relationships/ Managing Feelings and Behaviour/ Moving and Handling/ Health and Self- Care)

(1 band higher in Listening and Attention/ Understanding/ Speaking)

Non-SEND pupils make better progress in Relationships/ Managing feelings and behaviour/ Listening and Attention/ Understanding/ Speaking/ Moving and Handling/ Health and self-Care

SEND pupils make better progress in Self Awareness and Self-Confidence

SEND pupils enter the Nursery working at 16-26a (mode) on average in the Specific areas (The world 22-36c/ Technology 22-36c/ Exploring Media and Materials 22-36c/ Being Imaginative 22-36c)

SEND pupils exit the Nursery working at 22-36a (mode) on average in the Specific areas (Technology 30-50c/ Exploring Media and Materials 30-50c/ Being Imaginative 30-50c)

Non-SEND pupils enter the Nursery working at 22-36b in the Specific areas

Non-SEND pupils exit the Nursery working at 30-50a (mode) on average in the Specific areas (Technology 40-60c)

Non-SEND pupils perform better than SEND pupils in all Specific areas

Non-SEND pupils make better progress in all Specific areas



## Westfield Nursery School Data Summary SEND- Prime

|                      | Relationships |             | Concentration |             | Managing Feelings and Behaviour |             | Listening an Attention |             | Understanding |             | Speaking     |             | Moving and Handling |             | Health and Self Care |             |
|----------------------|---------------|-------------|---------------|-------------|---------------------------------|-------------|------------------------|-------------|---------------|-------------|--------------|-------------|---------------------|-------------|----------------------|-------------|
| N2 Baseline Non-SEND | 22b<br>11.23  |             | 22a<br>11.80  |             | 22b<br>10.95                    |             | 22b<br>11.02           |             | 22b<br>10.90  |             | 22b<br>10.70 |             | 22b<br>11.33        |             | 22b<br>11.36         |             |
| N2 Autumn 2 Non-SEND | 30C<br>12.69  | +2<br>+1.46 | 30c<br>12.98  | +1<br>+1.18 | 22a<br>12.36                    | +1<br>+1.41 | 30c<br>12.56           | +2<br>+1.54 | 22a<br>12.34  | +1<br>+1.44 | 22a<br>11.95 | +1<br>+1.25 | 30c<br>12.66        | +2<br>+1.33 | 30c<br>12.76         | +2<br>+1.40 |
| N2 Spring 2 Non-SEND | 30b<br>14.03  | +3<br>+2.80 | 30b<br>14.08  | +2<br>+2.28 | 30b<br>13.53                    | +3<br>+2.58 | 30b<br>13.71           | +3<br>+2.69 | 30b<br>13.76  | +3<br>+2.86 | 30c<br>13.19 | +2<br>+2.49 | 30b<br>14.13        | +3<br>+2.80 | 30b<br>14.06         | +3<br>+2.70 |
| N2 Summer 2 Non-SEND | 40c<br>15.67  | +5<br>+4.44 | 30a<br>15.48  | +3<br>+3.68 | 30a<br>15.37                    | +4<br>+4.42 | 30a<br>15.25           | +4<br>4.23  | 30a<br>15.29  | +4<br>+4.39 | 30a<br>14.60 | +4<br>+3.90 | 40c<br>15.83        | +5<br>+4.50 | 40c<br>15.63         | +5<br>4.27  |
| N2 Baseline SEND     | 16a<br>9.33   |             | 16a<br>9.42   |             | 16a<br>9.00                     |             | 16a<br>9.00            |             | 16a<br>8.67   |             | 16b<br>7.67  |             | 22c<br>10.08        |             | 16a<br>9.17          |             |
| N2 Autumn 2 SEND     | 22c<br>10.08  | +1<br>+0.75 | 22c<br>10.25  | +1<br>+0.83 | 22c<br>9.67                     | +1<br>+0.67 | 22c<br>10.08           | +1<br>+1.08 | 22c<br>9.75   | +1<br>+1.08 | 16a<br>8.67  | +1<br>+1.00 | 22b<br>11.25        | +1<br>+1.17 | 22c<br>10.33         | +1<br>+1.16 |
| N2 Spring 2 SEND     | 22c<br>10.40  | +1<br>+1.07 | 22b<br>11.10  | +2<br>+1.68 | 22c<br>10.20                    | +1<br>+1.20 | 22c<br>10.20           | +1<br>+1.20 | 22b<br>10.60  | +2<br>+1.93 | 16a<br>9.40  | +1<br>+1.73 | 22a<br>11.60        | +2<br>+1.52 | 22b<br>10.80         | +2<br>+1.63 |
| N2 Summer 2 SEND     | 22a<br>12.10  | +3<br>+2.77 | 30c<br>12.80  | +4<br>+3.38 | 22b<br>11.40                    | +2<br>+2.40 | 22a<br>11.80           | +3<br>+2.80 | 22a<br>11.60  | +3<br>+2.93 | 22b<br>10.70 | +3<br>+3.03 | 30c<br>13.00        | +3<br>+2.92 | 22a<br>11.80         | +3<br>+2.63 |
| N1 Baseline Non-SEND | 16a<br>8.75   |             | 16a<br>9.00   |             | 16a<br>8.54                     |             | 16a<br>8.50            |             | 16a<br>8.64   |             | 16b<br>8.25  |             | 16a<br>8.75         |             | 16b<br>8.07          |             |
| N1 Autumn 2 Non-SEND | 22c<br>10.19  | +1<br>+1.44 | 22b<br>10.76  | +2<br>+1.76 | 22c<br>10.14                    | +1<br>+1.60 | 22c<br>10.19           | +1<br>+1.69 | 22c<br>10.14  | +1<br>+1.50 | 22c<br>9.76  | +2<br>+1.51 | 22c<br>10.24        | +1<br>+1.49 | 16a<br>9.33          | +1<br>+1.26 |
| N1 Spring 2 Non-SEND | 22b<br>10.76  | +2<br>+2.01 | 22b<br>11.07  | +2<br>+2.07 | 22c<br>10.38                    | +1<br>+1.84 | 22b<br>10.76           | +2<br>+2.26 | 22b<br>10.90  | +2<br>+2.26 | 22c<br>10.03 | +2<br>+1.78 | 22b<br>10.72        | +2<br>+1.97 | 22c<br>10.03         | +2<br>+1.96 |
| N1 Summer 2 Non-SEND | 22b<br>11.05  | +2<br>+2.30 | 22b<br>11.26  | +2<br>+2.26 | 22c<br>10.43                    | +1<br>+1.89 | 22b<br>10.90           | +2<br>+2.40 | 22b<br>11.07  | +2<br>+2.43 | 22b<br>10.64 | +2<br>+2.39 | 22b<br>11.29        | +2<br>+2.54 | 22b<br>10.74         | +3<br>+2.67 |
| N1 Baseline SEND     | 8a<br>6.00    |             | 16c<br>6.67   |             | 8a<br>6.33                      |             | 8a<br>6.33             |             | 8a<br>6.33    |             | 8a<br>5.67   |             | 16c<br>7.00         |             | 8a<br>6.33           |             |
| N1 Autumn 2 SEND     | 16b<br>8.00   | +2<br>+2.00 | 16b<br>8.00   | +1<br>+1.33 | 16b<br>7.67                     | +2<br>+1.34 | 16b<br>7.67            | +2<br>+1.34 | 16b<br>7.67   | +2<br>+1.34 | 16c<br>6.67  | +1<br>+1.00 | 16a<br>8.67         | +2<br>+1.67 | 16c<br>7.33          | +1<br>+1.00 |
| N1 Spring 2 SEND     | 16a<br>8.67   | +3<br>+2.67 | 16a<br>8.67   | +2<br>+2.00 | 16a<br>8.67                     | +3<br>+2.34 | 16a<br>9.00            | +3<br>+2.67 | 16b<br>8.33   | +2<br>+2.00 | 16b<br>8.00  | +2<br>+2.33 | 22c<br>9.67         | +3<br>+2.67 | 16a<br>8.67          | +3<br>+2.34 |
| N1 Summer 2 SEND     | 22c<br>10.00  | +4<br>+4.00 | 22c<br>10.00  | +3<br>+3.33 | 16a<br>9.00                     | +3<br>+2.67 | 22c<br>9.67            | +4<br>+3.34 | 16a<br>9.33   | +3<br>+3.00 | 16b<br>8.33  | +2<br>+2.66 | 22c<br>10.33        | +3<br>+3.33 | 22c<br>9.67          | +4<br>+3.34 |



## Westfield Nursery School Data Summary SEND- Specific Areas

|                      | Reading      |             | Writing      |             | Number       |             | Shape Space and Measure |             | People and Communities |             | The World    |             | Technology   |             | Exploring Media and Materials |             | Being Imaginative |             |
|----------------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------------------|-------------|------------------------|-------------|--------------|-------------|--------------|-------------|-------------------------------|-------------|-------------------|-------------|
| N2 Baseline Non-SEND | 22b<br>11.12 |             | 22b<br>11.38 |             | 22b<br>10.92 |             | 22b<br>10.93            |             | 22b<br>11.20           |             | 22b<br>11.42 |             | 22b<br>11.48 |             | 22b<br>11.23                  |             | 22b<br>11.32      |             |
| N2 Autumn 2 Non SEND | 22a<br>12.32 | +1<br>+1.20 | 30c<br>12.69 | +2<br>+1.31 | 22a<br>11.95 | +1<br>+1.03 | 22a<br>12.19            | +1<br>+1.26 | 22a<br>12.19           | +1<br>+0.99 | 22a<br>12.47 | +1<br>+1.05 | 30c<br>12.69 | +2<br>+1.21 | 22a<br>12.44                  | +1<br>+1.21 | 22a<br>12.42      | +1<br>+1.10 |
| N2 Spring 2 Non-SEND | 30c<br>13.35 | +2<br>+2.23 | 30b<br>13.98 | +3<br>+2.60 | 30c<br>13.26 | +2<br>+2.34 | 30b<br>13.68            | +3<br>+2.75 | 30c<br>13.35           | +2<br>+2.15 | 30b<br>13.60 | +3<br>+2.18 | 30b<br>13.92 | +3<br>+2.44 | 30b<br>13.65                  | +3<br>+2.42 | 30b<br>13.56      | +3<br>+2.24 |
| N2 Summer 2 Non-SEND | 30a<br>14.56 | +4<br>+3.44 | 30a<br>15.27 | +4<br>+3.89 | 30a<br>14.86 | +4<br>+3.94 | 30a<br>15.40            | +4<br>+4.47 | 30a<br>15.22           | +4<br>+4.02 | 30a<br>14.97 | +4<br>+3.55 | 40c<br>15.94 | +4<br>+4.46 | 30a<br>15.19                  | +4<br>+3.96 | 30a<br>15.21      | +4<br>+3.89 |
| N2 Baseline SEND     | 16a<br>8.92  |             | 16a<br>9.42  |             | 16a<br>9.08  |             | 16a<br>9.00             |             | 16a<br>9.25            |             | 22c<br>9.67  |             | 22c<br>9.92  |             | 22c<br>9.67                   |             | 22c<br>9.50       |             |
| N2 Autumn 2 SEND     | 22c<br>9.75  | +1<br>0.83  | 22c<br>10.08 | +1<br>0.66  | 22c<br>9.58  | +1<br>0.50  | 22c<br>9.92             | +1<br>+0.92 | 22c<br>10.25           | +1<br>+1.00 | 22b<br>10.75 | +1<br>+1.08 | 22b<br>11.25 | +1<br>+1.33 | 22b<br>10.58                  | +1<br>+0.91 | 22b<br>10.50      | +1<br>+1.00 |
| N2 Spring 2 SEND     | 22b<br>10.80 | +2<br>+1.88 | 22b<br>10.60 | +2<br>+1.18 | 22c<br>10.20 | +1<br>+1.12 | 22b<br>10.90            | +2<br>+1.90 | 22b<br>10.70           | +2<br>+1.45 | 22b<br>11.40 | +1<br>+1.73 | 30c<br>12.50 | +3<br>+2.58 | 22a<br>11.50                  | +2<br>+1.83 | 22b<br>10.90      | +1<br>+1.40 |
| N2 Summer 2 SEND     | 22a<br>11.50 | +3<br>+2.58 | 22a<br>12.00 | +3<br>+2.58 | 22a<br>11.70 | +3<br>+2.62 | 22a<br>11.60            | +3<br>+2.60 | 22a<br>11.90           | +3<br>+2.65 | 22a<br>12.30 | +2<br>+2.63 | 30c<br>13.40 | +3<br>+3.48 | 30c<br>12.80                  | +3<br>+3.13 | 30c<br>12.50      | +3<br>+3.00 |
| N1 Baseline Non-SEND | 16a<br>8.50  |             | 16a<br>8.57  |             | 16b<br>8.37  |             | 16a<br>8.50             |             | 16b<br>8.40            |             | 16b<br>8.47  |             | 16a<br>8.60  |             | 16a<br>8.70                   |             | 16b<br>8.33       |             |
| N1 Autumn 2 Non-SEND | 22c<br>10.10 | +1<br>+1.6  | 22c<br>9.52  | +1<br>+0.95 | 22c<br>9.76  | +2<br>+1.39 | 22c<br>9.71             | +1<br>+1.21 | 22c<br>9.81            | +1<br>+1.41 | 22c<br>10.14 | +1<br>+1.67 | 22c<br>10.00 | +1<br>+1.40 | 22c<br>10.33                  | +1<br>+1.63 | 16a<br>9.29       | +1<br>+0.96 |
| N1 Spring 2 Non-SEND | 22b<br>10.52 | +2<br>+2.02 | 22b<br>10.66 | +2<br>+2.09 | 22c<br>10.07 | +2<br>+1.70 | 22c<br>10.38            | +1<br>+1.88 | 22b<br>10.55           | +3<br>+2.15 | 22b<br>10.69 | +3<br>+2.22 | 22b<br>10.79 | +2<br>+2.19 | 22b<br>10.66                  | +2<br>+1.96 | 22c<br>10.17      | +2<br>+1.84 |
| N1 Summer 2 Non-SEND | 22b<br>10.90 | +2<br>+2.40 | 22b<br>11.33 | +2<br>+2.76 | 22b<br>10.69 | +3<br>+2.32 | 22b<br>10.67            | +2<br>+2.17 | 22b<br>10.98           | +3<br>+2.58 | 22b<br>11.36 | +3<br>+2.89 | 22b<br>11.19 | +2<br>+2.59 | 22b<br>11.26                  | +2<br>+2.56 | 22b<br>10.95      | +3<br>+2.62 |
| N1 Baseline SEND     | 16c<br>7.00  |             | 16c<br>7.33  |             | 16c<br>7.00  |             | 16c<br>7.33             |             | 16c<br>6.67            |             | 16c<br>7.33  |             | 16c<br>7.33  |             | 16c<br>7.33                   |             | 16c<br>6.67       |             |
| N1 Autumn 2 SEND     | 16c<br>7.00  | 0           | 16c<br>7.00  | 0           | 8a<br>6.00   | -1          | 16c<br>6.50             | 0           | 16b<br>7.50            | +1          | 16c<br>7.00  | 0           | 16c<br>7.00  | 0           | 16c<br>7.00                   | 0           | 8a<br>6.00        | -1          |
| N1 Spring 2 SEND     | 16a<br>8.67  | +2<br>+1.67 | 16a<br>8.67  | +2<br>+1.34 | 16b<br>8.33  | +2<br>+1.33 | 16a<br>8.67             | +2<br>+1.34 | 16a<br>9.33            | +2<br>+2.66 | 16a<br>9.00  | +2<br>+1.67 | 16a<br>9.33  | +2<br>+2.00 | 22c<br>9.67                   | +3<br>+2.34 | 16b<br>8.00       | +1<br>+1.33 |
| N1 Summer 2 SEND     | 22c<br>9.67  | +3<br>+2.67 | 22c<br>10.00 | +3<br>+2.67 | 16a<br>9.33  | +2<br>+2.33 | 22c<br>9.67             | +3<br>+2.34 | 16a<br>9.33            | +2<br>+2.66 | 22c<br>10.00 | +3<br>+2.67 | 22c<br>10.33 | +3<br>+3.00 | 22b<br>11.00                  | +4<br>+3.67 | 22c<br>9.67       | +3<br>+3.00 |

