



Westfield Nursery School

Special Educational Needs and Disabilities (SEND) Academic Year Statement 2019-2020

We believe that every child is entitled to equal access to the curriculum, regardless of ability and all individual needs of the children should be met.

Range of needs

We are experienced at supporting children with a whole variety of learning and medical needs. This could include speech and language difficulties, global developmental delay, children displaying the signs and symptoms of autistic spectrum disorder (affecting a child's social interaction, communication, interests and behaviour) or attention deficit disorder (affecting concentration and learning) and physical needs such as dyspraxia.

Support

Working with parents we use Education Support Plans to support the identification of needs and provide targeted strategies and support for individual children. We monitor the effectiveness of these and adapt plans to ensure children's needs are best met. We have staff with experience and expertise in supporting children and continually strive to use continuing professional development to continue this. Some children also receive the support of a staff member 1:1. We also work closely with other experts such as the Early Years Support Team (EYST), Speech and Language Therapist (SALT), occupational therapist and specialists at the Edwin Lobo Centre.

Funding and Spending for 2019-2020

Term	Intervention/ Support/ Spend	Grant Received	Total Staffing Cost	Cost to school
Autumn Term- 14 weeks	1:1 TA AM	£675	£2560	£1885
	1:1 TA PM	£1080	£2560	£1885
	1:1 TA AM/PM	£1350	£3780	£2430
	1:1 TA AM/PM	0	£3080	£3080
	1:1 TA AM	£675	£2560	£1885
	1:1 TA PM	£1080	£1280	£200
	Total	£4860	£15820	£10960
Spring Term- 12 weeks (estimated)	1:1 TA AM	£540	£2195	£1655
	1:1 TA PM	£1080	£2195	£1115
	1:1 TA AM/PM	£1080	£3240	£2160
	1:1 TA AM/PM	£1080	£2640	£1560
	1:1 TA AM	£540	£2195	£1655
	1:1 TA PM	£1080	£2195	£1115
	Total	£5400	£14660	£9260

Summer Term- 12 weeks (estimated)	1:1 TA AM	£540	£2195	£1655
	1:1 TA PM	£1080	£2195	£1115
	1:1 TA AM/PM	£1080	£3240	£2160
	1:1 TA AM/PM	£1080	£2640	£1560
	1:1 TA AM	£540	£2195	£1655
	1:1 TA PM	£1080	£2195	£1115
	Total	£5400	£14660	£9260

School Budget Share (Financial Year)	2019-2020	5% notional SEND
	367740	18387

Total Additional Cost to School	Autumn	£10960
	Spring	£9260
	Summer	£9260
	Total	£26480
	Minus 5% notional SEND	-£8093

Impact

Children are assessed across age bands 0-11 months, 8-20 months, 16-26 months, 22-36 months, 30-50 months, 40-60+ months, Early Learning Goals (ELG's). Children are expected to reach the ELG's by the end of Reception Year. Within each age band children are graded C= Emerging, B = Almost and A=Confident.

Autumn 2019 SEND log: EHCP= 0 / Pending = 1 (1%) / Stage 2 = 10 (9%) / 1:1 x6 (6%) / Stage 1 = *** () / Concerns= 15 (14%)
-8 boys/ 2 girls/ 1 EAL

SEND Prime areas

N2 SEND children (SEND plan) enter the Nursery working at 16-26a (1 out of 8 areas), 22-36c (5 out of 8 areas) and 22-36bb (2 out of 8 areas)

N2 SEND children (SEND plan) make very good progress (3 out of 8 areas), good progress (4 out of 8 areas) and expected progress (1 out of 8 areas)

N2 SEND children (SEND plan) achieve 30-50b (3 out of 8 areas) and 30-50a (5 out of 8 areas)

N2 SEND children (funded support) enter the Nursery working at 16-26a (4 out of 8 areas) and 22-36c (4 out of 8 areas)

N2 SEND children (funded support) make expected progress (2 out of 8 areas) and less than expected progress (6 out of 8 areas)
N2 SEND children (funded support) attain 30-50c (1 out of 8 areas), 22-36a (1 out of 8 areas), 22-36c (4 out of 8 areas) and 16-26a (2 out of 8 areas)

N2 Non-SEND children enter the Nursery working at 22-36b (8 out of 8 areas)
N2 Non-SEND children make very good progress (6 out of 8 areas) and good progress (2 out of 8 areas)
N2 Non-SEND children attain 40c (6 out of 8 areas) and 30a (2 out of 8 areas)

SEND Specific

N2 SEND children (SEND plan only) enter the Nursery working at 22-36c (4 out of 9 areas) and 22-36b (5 out of 9 areas)
N2 SEND children (SEND plan only) make good progress (7 out of 9 areas) and expected progress (2 out of 9 areas)
N2 SEND children (SEND plan only) attain 30-50a (3 out of 9 areas) and 30-50b (6 out of 9 areas)

N2 SEND children (funded support) enter the Nursery working at 16-26b (1 out of 9 areas), 16-26a (2 out of 9 areas), 22-36c (5 out of 9 areas) and 22-36b (1 out of 9 areas)
N2 SEND children (funded support) make expected progress (2 out of 9 areas) and less than expected progress (7 out of 9 areas)
N2 SEND children (funded support) attain 22-36a (2 out of 9 areas), 22-36b (2 out of 9 areas), 22-36c (4 out of 9 areas) and 16-26a (1 out of 9 areas)

N2 Non-SEND children enter the Nursery working at 22-36b (6 out of 9 areas) and 22-36a (3 out of 9 areas)
N2 Non-SEND children make very good progress (2 out of 9 areas) good progress (4 out of 9 areas) and expected progress (3 out of 9 areas)
N2 Non-SEND children attain 40-60c (2 out of 9 areas) and 30-50a (7 out of 9 areas)



Data Summary SEND- Prime

	Relationships		Self confidence		Managing Feelings and Behaviour		Listening an Attention		Understanding		Speaking		Moving and Handling		Health and Self Care	
N2 Baseline Non-SEND	11.11 22b		11.46 22b		10.51 22b		10.92 22b		11.03 22b		10.65 22b		11.30 22b		10.92 22b	
N2 Autumn 2 Non-SEND	11.92 22a	+0.81 +1	12.32 22a	+0.86 +1	11.38 22b	+0.87 0	11.73 22a	+0.81 +1	12.11 22a	+1.08 +1	11.65 22a	+1.00 +1	12.22 22a	+0.92 +1	11.97 22a	+1.05 +1
N2 Spring 2 Non-SEND	13.97 30b	+2.86 +3	14.00 30b	+2.54 +3	13.27 30c	+2.76 +2	13.63 30b	+2.71 +3	13.83 30b	+2.80 +3	13.43 30c	+2.78 +2	13.97 30b	+2.67 +3	13.90 30b	+2.98 +3
N2 Summer 2 Non-SEND	15.82 40c	+ 4.71 +5	15.82 40c	+4.36 +5	15.54 40c	+5.03 +5	15.39 30a	+4.47 +4	15.79 40c	+4.76 +5	15.36 30a	+4.71 +4	15.93 40c	+4.63 +5	15.57 40c	+4.65 +5
N2 Baseline SEND K= SEND Support	10.43 22c		11.00 22b		9.71 22c		10.29 22c		10.71 22b		8.86 16a		10.43 22c		10.29 22c	
N2 Autumn 2 SEND K= SEND Support	10.86 22b	+0.43 +1	11.57 22a	+0.57 +1	10.43 22c	+0.72 0	10.86 22b	+0.57 +1	11.43 22b	+0.72 0	10.29 22c	+1.43 +1	11.71 22a	+1.28 +2	11.71 22a	+1.42 +2
N2 Spring 2 SEND k= SEND Support	12.71 30c	+2.28 +3	13.71 30b	+2.71 +3	12.57 30c	+2.86 +3	13.00 30c	+2.71 +3	13.29 30c	+2.58 +2	12.29 22a	+3.43 +3	13.57 30b	+3.14 +4	13.57 30b	+3.28 +4
N2 Summer 2 SEND k= SEND Support	14.71 30a	+ 4.28 +5	15.43 30a	+4.43 +4	14.00 30b	+4.29 +4	14.00 30b	+3.71 +4	14.43 30b	+3.72 +3	13.43 30c	+4.57 +4	15.00 30a	+4.57 +5	15.14 30a	+4.85 +5
N2 Baseline SEND E= SEND Funding	9.33 16a		9.67 22c		9.00 16a		9.67 22c		9.67 22c		9.33 16a		10.00 22c		9.00 16a	
N2 Autumn 2 SEND E= SEND Funding	8.00 16b	-1.33 -1	9.00 16a	-1.67 -1	7.33 16c	-1.67 -2	8.33 16b	-1.34 -2	8.67 16a	-1.00 -1	9.33 16a	0 0	10.00 22c	0 0	8.33 16b	-1.33 -1
N2 Spring 2 SEND E= SEND Funding	9.67 22c	+0.34 +1	9.67 22c	0 0	8.33 16b	-0.67 -1	8.33 16b	-1.34 -2	9.00 16a	-0.67 -1	10.67 22b	+1.34 +2	11.33 22b	+1.33 +1	10.33 22c	+1.33 +1
N2 Summer 2 SEND E= SEND Funding	9.5 22c	+0.17 +1	10.50 22c	+0.83 0	9.00 16a	0 0	9.00 16a	-0.67 -1	9.50 22c	+0.17 0	10.00 22c	+0.67 +1	12.50 30c	+2.50 +3	11.50 22a	+2.50 +3
N1 Baseline Non-SEND	9.44 16a		9.67 22c		9.00 16a		9.33 16a		9.22 16a		9.00 16a		9.44 16a		9.67 22c	
N1 Autumn 2 Non-SEND	10.78 22b	+1.34 +2	11.22 22b	+1.55 +1	9.44 16a	+0.44 0	10.33 22c	+1.00 +1	10.00 22c	+0.78 +1	9.67 22c	+0.67 +1	10.44 22c	+1.00 +1	10.89 22b	+1.22 +1
N1 Spring 2 Non-SEND	12.00 22a	+2.56 +3	12.44 22a	+2.77 +2	10.33 22c	+1.33 +1	11.33 22b	+2.00 +2	11.44 22b	+2.22 +2	10.78 22b	+1.78 +2	11.44 22b	+2.00 +2	11.67 22a	+2.00 +2
N1 Summer 2 Non-SEND	12.56 30c	+3.12 +4	13.00 30c	+3.33 +3	11.67 22a	+2.67 +3	12.22 22a	+2.89 +3	12.22 22a	+3.00 +3	11.78 22a	+2.78 +3	12.44 22a	+3.00 +3	12.44 22a	+2.77 +2
N1 Baseline SEND k= SEND Support	7.00 16c		7.40 16c		7.20 16c		6.60 16c		6.00 8a		6.60 16c		8.20 16b		7.20 16b	
N1 Autumn 2 SEND k= SEND Support	6.00 8a	-1.00 -1	6.33 8a	-1.07 -1	6.33 8a	-0.87 -1	6.33 8a	-0.27 -1	5.67 8a	-0.33 0	6.67 16c	-0.07 0	8.67 16a	+0.47 +1	6.33 8a	-0.87 -1
N1 Spring 2 k= SEND Support	8.20 16b	+1.20 +1	8.80 16a	+1.40 +2	8.20 16b	+1.00 +1	8.00 16b	+1.40 +1	7.20 16c	+1.20 +1	7.40 16c	+0.80 0	9.40 16a	+1.20 +1	7.80 16b	+0.60 0
N1 Summer 2 K=SEND Support	9.60 22c	+2.60 +3	10.00 22c	+2.60 +3	8.80 16a	+1.60 +2	9.00 16a	+2.40 +2	8.80 16a	+2.80 +3	8.20 16b	+1.60 +1	10.20 22c	+2.00 +2	8.60 16a	+1.40 +1



Data Summary SEND- Specific Areas

	Reading		Writing		Number		Shape Space and Measure		People and Communities		The World		Technology		Exploring Media and Materials		Being Imaginative	
N2 Baseline Non-SEND	11.03 22b		11.70 22a		10.97 22b		10.93 22b		11.23 22b		11.67 22a		11.47 22b		11.50 22a		11.33 22b	
N2 Autumn 2 Non-SEND	12.07 12a	+1.04 +1	12.53 30c	+0.83 +1	11.93 22a	+0.96 +1	11.83 22a	+0.90 +1	12.17 22a	+0.94 +1	12.33 22a	+0.66 0	12.27 22a	+0.80 +1	12.30 22a	+0.80 0	12.17 22a	+0.84 +1
N2 Spring 2 Non-SEND	13.37 30c	+2.34 +2	13.83 30b	+2.13 +2	13.47 30c	+2.50 +2	13.53 30b	+2.60 +3	13.50 30b	+2.27 +3	13.60 30b	+1.93 +2	13.63 30b	+2.16 +3	13.73 30b	+2.23 +2	13.47 30c	+2.14 +2
N2 Summer 2 Non-SEND	15.39 30a	+4.36 +4	15.43 30a	+3.73 +3	15.36 30a	+4.39 +4	15.54 40c	+4.61 +5	15.50 40c	+4.27 +5	15.32 30a	+3.65 +3	15.43 30a	+3.96 +4	15.32 30a	+3.82 +3	15.25 30a	+3.92 +4
N2 Baseline SEND K= SEND Support	10.43 22c		11.43 22b		9.86 22c		9.86 22c		10.14 22c		10.71 22b		10.86 22b		11.00 22b		10.71 22b	
N2 Autumn 2 SEND K= SEND Support	11.14 22b	+0.71 +1	12.43 22a	+1.00 +1	11.00 22b	+1.14 +1	11.00 22b	+1.14 +1	11.14 22b	+1.00 +1	11.29 22b	+0.58 0	11.71 22a	+0.85 +1	11.43 22b	+0.43 0	11.14 22b	+0.43 0
N2 Spring 2 SEND k= SEND Support	12.43 22a	+2.00 +2	13.29 30c	+1.86 +2	13.00 30c	+3.14 +3	12.57 30c	+2.71 +3	12.43 22a	+2.29 +2	13.00 30c	+2.29 +2	13.71 30b	+2.85 +3	13.29 30c	+2.29 +2	13.14 30c	+2.43 +2
N2 Summer 2 SEND k= SEND Support	14.00 30b	+3.57 +4	14.29 30b	+2.86 +3	13.71 30b	+3.85 +4	13.86 30b	+4.00 +4	14.43 30b	+4.29 +4	14.29 30b	+3.58 +3	15.14 30a	+4.28 +4	14.86 30a	+3.86 +4	14.86 30a	+4.15 +4
N2 Baseline SEND E= SEND Funding	10.00 22c		9.33 16a		9.00 16a		9.67 22c		9.67 22c		10.00 22c		10.33 22c		10.67 22b		8.33 16b	
N2 Autumn 2 SEND E= SEND Funding	8.00 16b	-2.00 -2	10.33 22c	+1.00 +1	7.67 16b	-1.33 -1	8.33 16b	-1.34 -2	9.67 22c	0 0	9.67 22c	-0.33 0	11.33 22b	+1.00 +1	10.67 22b	0 0	10.33 22c	+2.00 +2
N2 Spring 2 SEND E= SEND Funding	9.00 16a	-1.00 -1	11.33 22b	+2.00 +2	8.33 16b	-0.67 -1	9.33 16a	-0.34 -1	10.33 22c	+0.66 0	10.00 22c	0 0	12.00 22a	+1.67 +2	11.00 22b	+0.33 0	10.67 22b	+2.34 +3
N2 Summer 2 SEND E= SEND Funding	9.50 22c	-0.50 0	11.50 22a	+2.17 +3	8.50 16a	-0.50 0	9.50 22c	-0.17 0	10.00 22c	+0.33 0	10.00 22c	0 0	12.00 22a	+1.67 +2	11.00 22b	+0.33 0	10.50 22b	+2.17 +3
N1 Baseline Non-SEND	9.11 16a		9.44 16a		8.56 16a		8.89 16a		8.67 16a		8.89 16a		9.11 16a		9.22 16a		8.33 16b	
N1 Autumn 2 Non-SEND	10.11 22c	+1.00 +1	11.11 22b	+1.67 +2	9.67 22c	+1.11 +1	9.89 22c	+1.00 +1	9.67 22c	+1.00 +1	10.33 22c	+1.44 +1	11.00 22b	+1.89 +2	10.22 22c	+1.00 +1	9.78 22c	+1.45 +1
N1 Spring 2 Non-SEND	11.22 22b	+2.11 +2	12.22 22a	+2.78 +3	10.33 22c	+1.77 +2	10.89 22b	+2.00 +2	10.33 22c	+1.66 +1	11.33 22b	+2.44 +2	11.44 22b	+2.33 +2	11.89 22a	+2.67 +3	11.00 22b	+2.67 +3
N1 Summer 2 Non-SEND	12.22 22a	+3.11 +3	13.00 30c	+3.56 +4	11.22 22b	+2.66 +4	11.78 22a	+2.89 +3	11.56 22a	+2.89 +3	12.11 22a	+3.22 +3	12.44 22a	+3.33 +3	12.78 30c	+3.56 +4	12.33 22a	+4.00 +4
N1 Baseline SEND k= SEND Support	6.40 8a		6.60 16c		6.40 8a		7.00 16c		6.60 16c		6.80 16c		6.80 16c		7.00 16c		6.40 8a	
N1 Autumn 2 SEND k= SEND Support	6.33 8a	-0.07 0	5.33 8b	-1.27 -2	6.00 8a	-0.40 0	6.00 8a	-1.0 -1	5.33 8b	-1.27 -2	6.67 16c	-0.13 0	6.67 16c	-0.13 0	6.67 16c	-0.33 0	7.00 16c	+0.60 +1
N1 Spring 2 SEND k= SEND Support	7.60 16b	+1.20 +2	7.20 16c	+0.60 0	7.40 16c	+1.00 +1	8.40 16b	+1.40 +1	7.40 16c	+0.80 0	8.20 16b	+1.40 +1	8.40 16b	+1.60 +1	8.40 16b	+1.40 +1	8.80 16a	+2.40 +3
N1 Summer 2 SEND k= SEND Support	8.80 16a	+2.40 +3	8.20 16b	+1.60 +1	8.00 16b	+1.60 +2	9.40 16a	+2.40 +2	8.60 16a	+2.00 +2	9.20 16a	+2.40 +2	9.80 22c	+3.00 +3	9.60 22c	+2.60 +3	9.40 16a	+3.00 +3